

APPENDIX 7

Risk Management 2009/2010

Risk Heading	Description	Risk Rating	Change since last Quarter	Risk Mitigation this Quarter
Strategic Risks				
Council fails to deliver its community leadership role	Changes resulting from Local Government White Paper and new emphasis on improved 2 tier working fail to deliver the best outcome for local residents and other stakeholders in terms of improved service and/or increased efficiencies.	Medium		
Failure to deliver fair and equitable access to services to everyone (SDEC)	Failure to deliver fair and equitable access to services to everyone and meet legislative requirements and CPA expectations re equality and accessibility	Medium		
Failure to demonstrate continuous improvement/meet public expectations for a cleaner	Failure to demonstrate continuous improvement and to meet public expectations for a cleaner District.	Medium		
Failure to have robust financial arrangements in place to deliver the Council's Strategic Agenda	As the Council's available capital reduces with investment so must our dependency on interest to support revenue expenditure and our capital assets will need to be rebuilt to fund future infrastructure investments.	Medium		
(Partnership) Failure to adapt to the economic issues and pressures in the District (SD PHE)	General economic conditions create a more or less favourable backdrop to Council activities.	Medium		

Risk Heading	Description	Risk Rating	Change since last Quarter	Risk Mitigation this Quarter
Failure to adapt to social issues and pressures in the District (SDEC)	Failure to understand the needs and issues facing the Council's diverse communities and lack of effective engagement with hard-to-reach groups. Failure to fulfil the community leadership role in the event of a significant social issue (eg closure of large employer in the district, review of healthcare provision, etc)	Medium		
High' Rated Risks				
Chris21 - E-recruitment	Improved quality service to become an employer of choice through introduction of Chris21 e-recruitment module is now unlikely due to Contractor's failure to deliver contract. Original implementation date April 2007, later revised to May 2008 and now estimated September 2009. Currently awaiting progress report from Frontier.			